

Budgets and Contracts Committee

Date: Thursday, March 14, 2002

Time: 8:30 am – 12:00 pm

Location: Room 142, Federal Building, Richland, Washington

Call-in Line: Via the Hanford Operator (509-376-7411 or 800-664-0771 – press “0” at the Octel prompt and ask the Operator for the Hanford Advisory Board Tank Waste Committee call)

8:30 am Welcome, Introductions, and Committee Business

- Goals for the meeting - Harold Heacock, committee chair
- Adopt meeting summaries
 - January 28 BCC/TWC
 - January 28 BCC/RAP
 - February 6 BCC
 - February 13 BCC

8:40 pm Cleanup Funding: FY2003 Budget Request and FY2004 Budget Development

Purposes: To be updated on the recently signed Letter of Intent and the proposed allocation of accelerated cleanup funds to Hanford

To be updated on the March 11 TPA agency briefing on the FY2003 budget

To learn any new information about development of the FY2004 cleanup budget

- Update on the recently signed Letter of Intent and other budget issues
 - DOE perspectives on Hanford allocations from the accelerated cleanup fund, the March 11 briefing, and guidance for FY2004 budget development, if available (20 min.) – DOE-RL and DOE-ORP
 - Regulatory agency perspectives on budget issues (20 min.) – Ecology, EPA
- Update on plans for budget workshop and public budget meetings (10 min.) - DOE
- Committee discussion (30 min.)

10:00 am BREAK

10:15 am Top-to-Bottom Review

Purposes: To learn more about how DOE-RL and DOE-ORP will be implementing the Top-to-Bottom Review

To refine committee questions concerning the Review and develop a product for presentation at the April Hanford Advisory Board meeting

- Issue manager overview based on past agency presentations and committee meeting summaries (10 min.) – Harold Heacock
- DOE overview of the process by which it will be responding to comments received on the Top-to-Bottom Review (10 min.) – DOE-RL and DOE-ORP
- Regulatory perspectives/check-in (10 min.) – Ecology, EPA
- Committee discussion and work on product for April HAB meeting based on questions outlined in committee meeting summaries and input from other HAB committees (45 min.)

11:30 am Work Planning and Wrap-up

- Work planning and review of issue manager assignments
- Identify upcoming needs for committee conference calls and/or meetings
- Identify committee representatives for Executive Issues Management Group conference call on March 21

12:00 pm *ADJOURN*

Meeting Handouts:

- Draft meeting summaries
 - January 28 BCC/TWC
 - January 28 BCC/RAP
 - February 6 BCC
 - February 13 BCC
- DOE press release on Hanford allocations from the accelerated cleanup fund
- State of Washington press release on Hanford allocations from the accelerated cleanup fund
- Letter of Intent
- Draft compilation of Questions on the Top-to-Bottom Review with comments from M.Plahuta and G.Pollet
- BCC work planning table

Dates to Remember:

- Public Involvement and Communication Committee conference call (*new date*) – 1:00 pm, Monday, March 18
- Tank Waste Treatment Committee conference call placeholder – 3:00 pm, Monday, March 18
- River and Plateau Committee conference call placeholder – 9:00 am, Tuesday, March 19
- Budgets and Contracts Committee conference call placeholder – 10:30 am, Tuesday, March 19
- Health, Safety, and Waste Management Committee conference call placeholder, 2:00 pm, Tuesday, March 19
- Executive Issues conference call to draft April HAB agenda and confirm April meeting dates – 3:00 pm, Thursday, March 21
- Packet deadline (*new date*) – Monday, March 25
- Next HAB meeting – April 4-5, Red Lion/Hanford House, Richland, Washington